

# TOTAL AMOUNTS DISTRIBUTED TO LOCAL GOVERNMENTS

## STATE TREASURER'S REVENUE DISTRIBUTION PROGRAM Total Amounts Distributed to Local Governments for Calendar Years 2003 and 2002

	2003	2002	Increase or Decrease	
Autopsy Cost Reimbursements	\$ 919,017.59	\$ 1,125,323.23	\$ (206.305.64)	(18.33)%
Beer Tax	19,759.45	20,113.24	(353.79)	(1.76)%
Brokered Natural Gas	6,332,842.86	5,759,192.88	573,649.98	9.96 %
Centennial Document Preservation	2,768,021.81	2,249,996.50	518,025.31	23.02 %
City Hardship Assistance <sup>1</sup>	.....	1,500,000.00	(1,500,000.00)	(100.00)%
Communications Tax <sup>2</sup>	2,760,191.00	.....	2,760,191.00	100.00 %
County Adult Court Costs	345,254.00	342,996.00	2,258.00	0.66 %
County Arterial Preservation	14,114,046.12	13,894,453.27	219,592.85	1.58 %
Criminal Justice Assistance	33,965,171.22	33,058,019.76	907,151.46	2.74 %
Deferred Property Taxes	914,361.40	912,401.91	1,959.49	0.21 %
Federal Forest Receipts/Interest	41,035,219.69	40,337,878.18	697,341.51	1.73 %
Federal Highway Admin. Pass Through <sup>3</sup>	.....	95,519,891.45	(95,519,891.45)	(100.00)%
Fire Insurance Premium Tax	2,569,777.54	2,253,075.78	316,701.76	14.06 %
Flood Control Receipts	60,203.81	32,695.14	27,508.67	84.14 %
Forest Excise Tax/Reclassified Lands	26,822,247.11	28,759,120.34	(1,936,873.23)	(6.73)%
Harbor Leases	80,782.74	109,383.98	(28,601.24)	(26.15)%
High Capacity Transportation	269,833,493.60	264,742,953.51	5,090,540.09	1.92 %
Impaired Driving Safety	1,558,234.22	1,536,050.00	22,184.22	1.44 %
Juvenile Criminal Justice	28,857,071.62	27,385,441.62	1,471,630.00	5.37 %
Liquor Control Board Profits	29,540,343.97	25,143,654.98	4,396,688.99	17.49 %
Liquor Excise Tax	16,094,188.40	15,380,155.52	714,032.88	4.64 %
Local Criminal Justice	91,721,105.62	89,473,825.07	2,247,280.55	2.51 %
Local Gov. Financial Assist. - Cities <sup>4</sup>	3,000,000.00	8,338,668.00	(5,338,668.00)	(64.02)%
Local Gov. Financial Assist. - Counties <sup>4</sup>	5,000,000.00	5,000,000.00	.....	N/A %
Local Gov. Financial Assist. - Health Dist. <sup>4</sup>	24,245,151.50	24,135,401.00	109,750.50	0.45 %
Local Leasehold Excise Tax/Interest	16,412,731.49	15,309,218.19	1,103,513.30	7.21 %
Local Real Estate Excise Tax	625,105.88	2,607,228.58	(1,982,122.70)	(76.02)%
Local Sales and Use Tax/Interest	950,974,614.86	929,448,654.26	21,525,960.60	2.32 %
Local Vehicle License Fees <sup>5</sup>	811,384.22	31,398,582.05	(30,587,197.83)	(97.42)%
Lodging Excise Tax	46,141,399.66	44,767,771.14	1,373,628.52	3.07 %
Maritime Historic Preservation	14,160.85	14,314.77	(153.92)	(1.08)%
Master License Program	591,314.83	520,855.55	70,459.28	13.53 %
Military Forest Receipts	619,501.82	670,087.70	(50,585.88)	(7.55)%

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## Total Amounts Distributed ... 2003 and 2002

	2003	2002	Increase or Decrease	
Mineral Leasing	\$ .....	\$ 197.36	\$ (197.36)	(100.00)%
Monorail <sup>6</sup>	9,232,408.71	.....	9,232,408.71	100.00 %
Motor Vehicle Fuel Tax	218,310,094.66	215,959,051.24	2,351,043.42	1.09 %
Natural Resources Trust/Interest	64,382,572.39	58,232,248.01	6,150,324.38	10.56 %
Prosecuting Attorneys' Salaries	1,714,370.01	1,759,581.51	(45,211.50)	(2.57)%
Public Facilities District Funding	26,979,188.74	26,555,741.79	423,446.95	1.59 %
Public Facilities District State Share	13,005,710.80	9,553,175.06	3,452,535.74	36.14 %
Public Transportation Tax	551,983,319.98	501,302,241.22	50,681,078.76	10.11 %
Public Utility District Privilege Tax	20,390,346.41	17,332,629.80	3,057,716.61	17.64 %
Rural County Sales & Use Tax	16,770,562.31	15,872,733.77	897,828.54	5.66 %
School Apportionment and Grants <sup>7</sup>	5,682,982,339.10	5,567,552,847.50	115,429,491.60	2.07 %
State Department of Transportation Grants <sup>3</sup>	.....	22,285,880.22	(22,285,880.22)	(100.00)%
Taylor Grazing Receipts	21,216.95	22,741.34	(1,524.39)	(6.70)%
Traffic Infraction Refund	13,663.90	467,887.46	(454,223.56)	(97.08)%
Vessel Registration Fees	1,910,039.75	1,064,299.10	845,740.65	79.46 %
<b>Total</b>	<b>\$ 8,226,442,532.59</b>	<b>\$ 8,149,708,658.98</b>	<b>\$ 76,733,873.61</b>	<b>0.94 %</b>

<sup>1</sup> City Hardship Assistance distribution, per RCW 46.687.11 (3), is to be sent to cities once a biennium.

<sup>2</sup> Communications Tax, enacted by Chapter 176, Laws of 2002 (SSHB 1477) was first distributed in March 2003.

<sup>3</sup> The Federal Highway Pass Through and State Dept. of Transportation Grants were last distributed by the Office of the State Treasurer in December 2002; they are now distributed directly by DOT.

<sup>4</sup> Local Gov. Financial Assistance is distributed per Chapter 7, Laws of 2001, Section 729 (ESSB 6153); Chapter 371, Laws of 2002, Section 724 (ESSB 6387); and Chapter 25, Laws of 2003, Sections 719 - 721 (ESSB 5404).

<sup>5</sup> The Local Vehicle License Fees were last distributed in January 2003.

<sup>6</sup> Monorail, enacted by Chapter 248, Laws of 2002 (ESSB 6464) was first distributed in July 2003.

<sup>7</sup> State Apportionment and Grants includes \$4,278,220.33 distributed to colleges and universities.